

**PROGRESS STATUS SUMMARY REPORT -- GEF/UNEP 12 COUNTRIES' PROJECT
FOR THE DEVELOPMENT OF NATIONAL IMPLEMENTATION PLANS
FOR THE MANAGEMENT OF POPS**

(Barbados, Bulgaria, Chile, Ecuador, Guinea, Lebanon, Malaysia, Mali,
Micronesia, Papua New Guinea, Slovenia, and Zambia)

July, 2004 – Excerpts from the Progress Report

Global Coordination

1. The Project was endorsed in spring, officially commenced on May 1 and signed by UNEP on May 29, 2002. The signatures of the Sub-project Documents took also long times, an average of 11 weeks from 1 May 2002 (official commencing date, but the actual signature date of the Project Document was 29 May 2002). The Project Manager was hired about two months after the commencing date. The first disbursement amount of the initial funds was made on 30 May 2002 by Zambia. Lebanon was the last to sign the Sub-project Document on December 31, 2002, therefore the last to receive the initial funds on January 27, 2003 (last disbursement). -- As stipulated by the sub-project documents work-plans, the 24 months country implementation time starts from the date of the receipt of the initial funds, therefore the project original closing date can be considered as January 27, 2005. -- The average time-period of disbursements of Sub-project Funds from UNEP for the 12 countries was 14 weeks. The March 2004 disbursement rate by the countries was 70% of the total country funds of US\$ 4,089,000 including co-financing; the reported expenditure rate was 40% by March 2004, the total including non-reported expenditures was around 50% of the total country funds including co-financing. Please find in Attachment 2. Summary Table of Signature Dates, Grant Funds, Disbursements, Commitments, and Step Where Each Country Currently Is.

2. The First Steering Group Meeting (SGM) of June 2003 recognized the need for the extension and recommended, -- as the relevant part of the Conclusion Remarks and Recommendations of the Meeting says as follows, "The Steering Group noted that an extension of at least 12 months would likely be required for the Project. The Steering Group recommended that a minimum of a one-year extension (until 30 April 2005) should be granted so that all the Project objectives can successfully be achieved", since the prioritized, costed and endorsed NIPs with proper stakeholder involvement and public participation based on appropriate preliminary POPs inventories need more time than the two years' time-frame of the original design, especially considering delays in certain countries. The original global project completion date is April 30, 2004, an extension of the closing was necessary and has been requested early March by the PM and was approved for 14 months extension establishing June 30 2005 as a later date for the completion of the Global Project and the 12 Sub-projects. --However, considering the sub-project documents stipulating in the work-plan that the 24 months should be counted from the receipt of initial funds, the original closing would span until January 2005. -- The later date for the completion for the whole project is 30 June 2005. -- As foreseen today, Lebanon and Micronesia can complete their sub-projects earliest by this date.

3. Thirty-four regional or national workshops, training activities were held so far under the coordination or organization of the Project Manager with UNEP/UNITAR/FAO or international experts/trainers facilitation and civil society involvement under the Project. Two more regional meetings are scheduled for the future. So far, more than 90 GEF recipient countries participated in these workshops/meetings activities. Additionally about ten developed countries were represented on behalf of the trainers/facilitators. -- Please, find enclosed the Schedule of Meetings and Workshops under the Project in Attachment 1.

4. The UNEP Guidance for the Development of the NIPs has been finalized in December 2003 and can be found in the UNEP Chemicals web page in all major languages. Further guidance is being drafted on Action Plan Development under the Stockholm Convention. The Communication Strategy generic version (the PM's Communication Strategy reedited based on the first Steering Group Meeting comments) was disseminated to the 12 countries (first to get their feedback) and was put on UNEP Chemicals web.

5. The first SGM was very successful in June 2003; the second one is due only when numerous NIPs will have been drafted -- probably January/February 2005 with the involvement of all the 12 country NC and other key representatives (ref. to paragraph 42. of the PD). In the meantime the SG will review the outcome and recommendations of the independent evaluator of the mid term evaluation (MTE, ref. to paragraph 54. of the PD -- currently under way) of the project. The final MTE report is due by fall 2005.

6. The original gap of USD 131,000 in the umbrella financing has already been filled, even superseded: US\$ 136,000 has been provided by the private sector (WCC), UNIDO, FAO, German and Canadian POPs funds. UNEP Chemicals co-financed the project's regional meetings budget line by about US\$ 500,000 through the several regional POPs inventory and action plan trainings provided also for the pilot countries or hosted by the pilot countries.

7. Four countries (Ecuador—also for regional activities, Guinea, Mali, PNG) have applied for and received small grants (ref. to paragraph 22. of the PD) for civil society, grass root organizations, women groups involvement in awareness raising and dissemination of information to support the NIPs process and regional, cross border cooperation, especially important for watershed management re. POPs, PRTR, customs control, etc. issues. The activities are under way and each NGO will submit a final report of the outcome and use of funds. Zambia's and others' applications are under way.

8. Guinea, Mali, Malaysia, Chile and Ecuador experts participated in study tours in Germany and Switzerland visiting laboratories, technical facilities, waste management sites and incinerators, etc. Zambia will participate in the next round of the study tours.

9. The countries with suitable progress and needs were requested last December to submit their needs for supplemental GEF funds in line with para 51. of the Project Document. The last request from PNG has been received recently. The Project Manager prepared a reallocation proposal from the umbrella budget from lines that will not be needed or exhausted during implementation so that these funds can be made available to the countries to diminish the need of further GEF co-financing. These additional funds are very useful and necessary since the USD strongly devaluated since appraisal and most of the expenditures occur in non-USD currencies, several activities require more funds for successful completion or costs were underestimated at appraisal. Please see the summary table in Attachment 7.

10. Knowledge improvement, exchange of experience activities managed by the PM involves in short: coordination at global regional and national level activities, meetings and trainings; regular circulars on update of useful information or guidance to the countries, newsletter articles, dissemination of movies (also taken by the PM), technical literature, guidance; coordination of information exchange among the countries, organization of global, regional and national and steering group meetings, trainings with the consideration of inviting relevant representatives from other countries even to national workshops; coordinate and provide technical assistance, consultants, peer reviewers as needed by the countries; reporting toward UNEP management and GEF as required; review and manage country quarterly reports; maintain Umbrella work-plan; and pull the countries towards completion through highlighting immediate next steps, and the need for planning their work; respond immediately to the countries' questions, issues raised; inform the steering group as the secretary of the SG on major events, issues and progress; maintain the web site; collect and synthesize lesson learned, good practices so that other countries can benefit; coordinate study tour opportunities for the benefit of the 12 countries.

11. A table on the use of international experts, consultants, their nationalities, the purpose of their involvement, etc. is under the Project so far is in Attachment 3.

12. Please find enclosed the updated Global Project Work-plan in Attachment 4. and the Status of Ratifications of the three Conventions regulating together the full life cycle management of POPs in Attachment 5.

13. The PM is currently collecting from the countries lessons learnt so far during implementation and will summarize the countries' input upon receipt.

Countries' status briefing

14. All the countries launched their sub-projects. Lebanon was the last to launch its sub-project after six postponements requested by the country of the in the course of a joint Sub-project launch, National Profile, POPs inventory, social economic analysis and action plan development training of April 26-29, 2004 in the week of the original closing date of project (April 30, 2004). Micronesia and Lebanon are still in steps one and two. Lebanon and Micronesia have not set up their coordinating mechanisms yet. All the other ten countries have reached activities in steps two (three completed) or three of the NIPs process. The Project is overall in mid-term implementation.

15. UNITAR has provided assistance for ten countries for the development and / or update of their National Profiles, through UNITAR's participation in their Sub-project Launch Workshops and follow on --also peer review-- activities. Barbados, Bulgaria, Chile, Ecuador, Guinea, Lebanon, Mali, Malaysia, Micronesia, PNG, Slovenia and Zambia (i.e. all the countries) have already received national or regional POPs inventory and/or action plan training. Barbados, Bulgaria, Chile, Guinea, Mali and Zambia submitted their National Profiles, UNITAR provided peer review for all under the coordination of the Project Manager – the Bulgaria one was drafted, peer reviewed and would be finalized by September 2004.

16. Barbados (D/F, pesticides, PCB), Bulgaria (D/F, pesticides, PCB), Guinea (PCB, pesticides), Chile (pesticides, PCBs and D/F already drafted), Ecuador (PCBs, pesticides, D/F underway), Mali (PCB and pesticides), Zambia (D/F, pesticides, PCB) inventories have been submitted. The quality assurance for all these was provided by independent peer reviewers.

17. Involvement of the civil society and all stakeholders is not satisfactory in three countries: Micronesia, Lebanon and Malaysia. Lack of country ownership and commitment is a problem in Lebanon and Micronesia. Decision-making processes are slow and mechanisms inefficient in Lebanon. UNDP financial management and the related country decision-making as well as the different budgeting/accounting are slowing down the processes, as well; however, it works well in Chile, but was problematic in Lebanon.

18. The National Coordinator and/or Sub-project Manager and/or Focal Point were changed in nine countries. In some countries, the change was not smooth and was cause of further delays.

19. Further information and country by country briefs are available for request.

Attachments:

- Attachment 1: Schedule of Meetings and Workshops under the Project as of Today
- Attachment 2: Summary Tables of Signature Dates, Grant Funds, Disbursements, Commitments, and Step Where Each Country Currently Is
- Attachment 3: Table on International Consultant Services used so far under the Project
- Attachment 4: Global Project Work Plan
- Attachment 5: Status of ratifications of the three interrelated international conventions
- Attachment 6: Table of Summary Status of the 12 Pilot NIPs
- Attachment 7: Summary tables regarding the request of supplemental funds with ref. to para 51. of the Project Document.

**Global Environment Facility – UNEP
Development of National Implementation Plans
for the Management of Persistent Organic Pollutants in 12 Pilot Countries**

SCHEDULE OF MEETINGS, TRAINING, NATIONAL & REGIONAL WORKSHOPS

As at July 2004

No.	Venue Country	Start Date	Finish Date	Duration (Days)	Purpose of the Workshop, Meeting	Institution/Person In Charge *
1.	Zambia	August 13, 2002	August 16, 2002	3.5	Sub-project Launch Workshop with media campaign	KK with the involvement of UNITAR (Craig Boljkovac)
2.	Mali	August 22, 2002	August 22, 2002	1	Su-project Launch Workshop	KK but Fatou Ouane was present during her home-leave
3.	Chile	September 2, 2002	September 2, 2002	1	Sub-project Kick-off Meeting	KK
4.	Guinea	October 22, 2002	October 25, 2002	3+1 Preparation in the field	Sub-project Launch Workshop for Guinea and a knowledge management sub-regional seminar for Mali and Guinea	KK with the involvement of UNITAR (Jan Huismans)
5.	Kenya, Nairobi, UNEP GEF Division	October 30, 2002	November 2, 2002	4	Regionally Based Assessment Regional Workshop, Zambia was represented of the 12 pilot countries	Paul Whyllie and UNEP GEF Division; KK participated
6.	Federal States of Micronesia	November 18, 2002	November 22, 2002	5+1 Preparation	Sub-project Launch and the First and Second Sub-regional Workshop under the Project with the involvement of 11 countries (two sub-regions)	KK with the involvement of Matthew Gubb and SPREP (Bruce Graham)
7.	Global - UNEP Chemicals Geneva	December 2, 2002	December 4, 2002	3	Training Seminar for all Sub-project Managers and Coordinators	KK with the involvement of Victor Ogbunike, etc.
8.	Paraguay	December 2, 2002	December 5, 2002	4	Dioxin Toolkit Regional Workshop	HF Chile and Ecuador participate
10.	Bulgaria	December 9, 2002	December 13, 2002	3+1 Preparation +1 meetings	Sub-project Launch Workshop	KK with the involvement of UNITAR (Peter Peterson)
9.	PNG	February 17, 2003	February 21, 2003	4+1 Preparation	Sub-project Launch Workshop, with the involvement of Malaysia and Micronesia	JW, KK with the involvement of UNITAR (Peter Peterson)
10.	Barbados	February 24, 2003	February 28, 2003	4+1 Preparation	Sub-project Launch Workshop	KK with the involvement of UNITAR (Hans de Kruijf)
11.	Guinea	March 24, 2003	March 28, 2003	5	POPs inventory training with the involvement of Mali	Jacques Ehretsmann and KK
12.	Zambia	March 31, 2003	April 4, 2003	5	SADC Regional PCBs Project Launch and SADC regional training in dioxins and furans	MG, HF, Bahar Zorofi
13.	Slovenia	April 1, 2003	April 4, 2003	3 + site visits	Sub-project Launch Workshop with the involvement of Bulgaria	KK
14.	Antigua and Barbuda	April 7, 2003	April 10, 2003	4	MSP Workshop for the OASIS member states to Support the Implementation of the Stockholm Convention on POPs	JimW, BW, BZ
15.	Malaysia	April 28, 2003	April 30, 2003	3	Sub-project Launch Workshop with the involvement of PNG	JW, KK with the involvement of UNITAR (Peter Peterson)
		May 26,	May 30,	5	Pacific Islands Regional NIP	JW, MG

16.	Fiji	2003	2003		workshop in Suva, Fiji and NGO Pops workshop and D/F regional training	
17.	Mali	June 16, 2003	June 20, 2003	6	POPs Inventory Training with the involvement of Guinea, Togo and Mauritania	JE, FO, KK
18.	Malaysia	August 4, 2003	August 7, 2003	4	Dioxin and Furan Toolkit Regional Training with the involvement of PNG and other countries	JW, HF
19.	PNG	August 11, 2003	August 14, 2003	4	POPs inventory training	JE, KK
20.	Ecuador	November 4, 2003	November 8, 2003	5	Regional Training in POPs Pesticides Management and Inventories related to the NIPs with the involvement of 13 countries from Central and South America	KK, MCC, with the involvement of FAO (Mark Davis)
21.	Bulgaria	December 15, 2003	December 19, 2003	5	POPs Inventory Training for Bulgaria with the involvement of key representatives from Slovenia, Mali and Lebanon	YG, JV, KK
22.	Chile	December 8, 2003	December 12, 2003	5	Stockholm Convention Expert Group on BAT/BEP and National Coordination (mandated by SC INC-6)	JW, HF, MCC, DO
23.	Port Vila, Vanuatu	February 9, 2004	February 13, 2004	5	Pacific regional workshop in priority setting and action plan training for the NIPs with the involvement of 12 countries from the Pacific region (PNG and FSM of the pilot ones)	JW, BG
24.	Mauritania	February 22, 2004	February 26, 2004	5	Sub-regional Dioxin and Furan Inventory Training for the French-speaking African countries (3 days) and NIP Coordinator Meeting (2 days) (Guinea and Mali of the pilot ones)	HF, FO
25.	Lebanon	April 5, 2004	April 10, 2004	6	Sub-project launch, NP and POPs Inventory Training	YG, JH, KK
26.	Chile	July 19, 2004	July 23, 2004	5	Action Plans on PCB and D/F Regional Meeting	JW, HF, KK
27	Neuchatel Switzerland	June 16, 2004	June 18, 2004	3	Workshop for developed countries on the implementation of the Stockholm Convention and development of NIPs	Barbados and Bulgaria gave presentations
28.	Global Meeting UNEP	Jan/Feb, 2005	When numerous NIPs drafted	4	For all the National Coordinator under the second Steering Groups Meetings	KK, members of the Steering Group and all the 12 countries' NCs
29-34.	Guinea, Mali, Micronesia, PNG Zambia 35. Lebanon	During 2003 and 2004 so far and for Lebanon planned		3-5 days	National training in preparing PCB, pesticides and D/F prelim. inventories and POPs management	Provided by international experts and trainers
36.	Mozambique	December 6	December 10	5	Regional training for SADC + Mali and Guinea, maybe Barbados PCB project planned for	KK, MG, BZ, VO, NIPs process exchange of experience with special respect to

						PCB and D/F management
37.	Barbados	planned	tentative		Regional meeting for the English speaking Caribbean, action plan trainings	To be determined

- = UNITAR services can be requested and used in the development and updating of National Profiles;
- **Note:** Further workshops/meetings under the Project are to be determined.

**SUMMARY TABLE OF FUNDS, DISBURSEMENTS, SIGNATURES, STEP
WHERE EACH COUNTRY IS OF THE 12 SUB-PROJECTS**

**March 2003 – Progress reports on the second quarter should be submitted By July 2004—Update
until June 2004 is due thereafter**

No.	Country	Date of Sub-project Document Signature	Total GEF Grant (US\$)	Co-financing (US\$) Donor Country	Total Grant Funds (US\$)	Disbursement Date of Initial Funds <i>Start date of the 24 months original impl. time</i>	Amount Disbursed So far (US\$)	Amount Undisbursed (US\$)	Step Where Each Country Is*
1	Barbados	11 th June 2002	280,000	10,000 Germany	290,000	19 th August 2002	128,343.81	161,656.19	Step 2 and 3
2	Bulgaria	5 th June 2002	298,000	19,000 Germany	317,000	10 th July 2002	261,990.46	55,009.54	Step 2 and 3
3	Chile	24 th May 2002	446,000	19,000 Germany	465,000	16 th July 2002	405,542.96	59,457.04	Steps 2 and 3
4	Ecuador	11 th July 2002	395,000	19,000 Germany	414,000	17 th July 2002	313,908.35	100,091.65	Step 2 and 3
5	Guinea	3 rd June 2002	267,000	19,000 Germany	286,000	27 th June 2002	285,667.51	332.49	Step 2 and 3
6	Lebanon	31 st December 2002	334,000	19,000 Germany	353,000	27 th January 2003-	131,437.00	221,563.00	Step 2
7	Malaysia	23 rd December 2002	399,000	19,000 Germany	418,000	14 th January 2003	182,250.00	235,750.00	Step 2
8	Mali	4 th June 2002	271,000	19,000 Germany	290,000	19 th August 2002 12 th May 2003	271,000.00	(700.00)	Step 2 and 3
9	Federal States of Micronesia	28 th May 2002	370,000	19,000 Germany	389,000	18 th June 2002	193,950.00	195,050.00	Step 2
10	Papua New Guinea	23 rd August 2002	287,000	19,000 Germany	306,000	6 th November 2002	190,835.51	115,164.49	Step 2 and 3
11	Slovenia	12 th June 2002	160,000	10,000 Germany & 20,000 Sweden	190,000	27 th June 2002	120,677.56	69,322.44	Steps 2 and 3
12	Zambia	23 rd May 2002	352,000	19,000 Germany	371,000	30 th May 2002	258,181.90	112,818.10	Steps 2 and 3
	TOTAL:		3,859,000	230,000	4,089,000		2,743,785.06	1,325,514.94	

* Description of status, reasons for delays and actions to be taken are under Paragraphs 1. and 2. of the Project Status Matrix.

** Disbursement rate: 70%.

**Completion Schedule of the Five Steps of the NIPs Process
July 2004**

Under updating,

**-- on the occasion of the extension all the countries were requested by
the PM to submit their updated work-plan and the completion schedule of
each step of the NIPs process**

-- Some country schedules are PM assessment

**--Step 2 completion means the submittal of final NP and preliminary POPs
inventories based on peer review comments**

12 Pilot Countries NIPs schedule/status*					
Country:	Step 1	Step 2	Step 3	Step 4	Step 5
Barbados	01/2003	07/2004	10/2004	01/2005	03/2005
Bulgaria	03/2003	09/2004	10/2004	01/2005	04/2005
Chile	05/2003	07/2004	10/2004	01/2005	05/2005
Ecuador	10/2002	09/2003	11/2004	02/2005	05/2005
Guinea	12/2002	08/2004	10/2004	02/2005	05/2005
Lebanon	04/2003	10/2004	12/2004	03/2005	06/2005
Malaysia	04/2003	10/2004	12/2004	04/2005	06/2005
Mali	08/2002	08/2004	10/2004	02/2005	05/2005
Micronesia	Not yet	submitted.			
PNG	02/2003	10/2004	11/2004	02/2005	06/2005
Slovenia	12/ 2002	10/2004	12/2005	04/2005	06/2005
Zambia	09/2002	09/2004	11/2004	01/2005	05/2005

**Status and Quality of Quarterly Reports
as at March 2004**

Country	First Quarterly Report (by 31 December 2002) Received, when*	Quality Comment	Second Quarterly Report (by 31 March 2003) Received, when*	Quality Comment	Third Quarterly Report (by 30 June 2003) Received, when*	Quality Comment	Fourth Quarterly Report (by 30 September 2003) Received, when*	Quality Comment	Fifth Quarterly Report (by 31 December 2003) Received, when*	Quality Comment	Sixth Quarterly Report (by 31 March 2004) Received, when*	Quality Comment	Seventh Quarterly Report (by 30 June 2004) Received, when*	Quality Comment
Barbados	9/02/2003	Good	29/04/2003	Good	19/06/2003		3/12/2003	Good	02/2004	Good	3/06/2004	Good		
Bulgaria	Only electronic version		20/05/2003	Good No NC	8/2003	Good			02/2004	Revised based on PMcomm.	29/04/2004	Good		
Chile	9/02/2003	Good	2/05/2003	Good	7/2003	Good	14/10/2003	Good	23/01/2004	Good	14/04/2004	Good		
Ecuador	10/04/2003	Good	8/05/2003	Good	7/2003	Good	12/2003	Good	02/2004	Revised, good	5/05/2004	Good		
Guinea	28/02/2003	Good	2/05/2003	Good	7/2003	Good	21/1/2004	Good	2/02/2004	Good – Discussed				
Lebanon		No act.		No activity		No act.		No act.	02/2004	Only Electronic Reminder sent	16/05/2004	Modif. Required		
Malaysia			26/03/2004	No NC	26/03/2004		26/03/2004		02/2004	Partial, under way	Only Electr.	Good		
Mali	14/04/2003	Good	Only electronic version	Signed version is under way	7/2003	Good	15/01/2004	Clarifications	02/2004	Clarifications-	21/07/2004			
Micronesia	Only electronic version			Reminder sent				Reminder sent	No report	Reminder sent, Clarifications	Reminder sent			
Papua New Guinea	25/05/2003	Good	25/05/2003	Good	10/2003	Good	19/11/2003	Commented	Only Electr.	Reminder sent, Clarifications	Under way			
Slovenia	31/01/2003	Good	2/05/2003	Good	7/2003	Good	6/11/2003	Good	1/30/04	Good	5/05/2004	Good		
Zambia	Only electronic version			Reminder sent	22/9/2003	Good	2/12/2003	Good	02/2004	Revised based on PM comments, final Good	7/07/2004	Good		

* The countries have 30 days after the reporting period to submit their quarterly reports

-- The FMO carried out discussions and clarifications in person regarding reporting and financial management requirements with the National Coordinators of the Micronesia, PNG, Guinea and Mali sub-projects in Vanuatu and Mauritania in the course of the regional workshops organized there.

**INTERNATIONAL EXPERTS/CONSULTANTS USED SO FAR UNDER THE PROJECT
(December 2003)**

Name	Nationality	Duration	Country	Purpose
Mr. Jonathan Krueger	N.A.	1 week	In general	Assistance to develop/update National Profiles
Mr. Craig Boljkovac	N.A.	2 weeks	1 week in general 1 week for Zambia	Training and assistance to develop/update National Profiles
Mr. Jan Huismans	N.A.	1 week	Guinea and Mali	Training and assistance to develop/update National Profile
Mr. Patrick Dyke	British	4 months	In general	To redraft, make user friendly the Guidelines for the developments of NIPs
Mr. Peter Peterson	N.A.	1 week	Bulgaria	Training and assistance to develop/update National Profile
Mr. Peter Peterson	N.A.	1 week	PNG	Training and assistance to develop/update National Profile
Mr. Hans De Kruijf	N.A.	1 week	Micronesia	Training and assistance to develop/update National Profile
Mr. Hans De Kruijf	N.A.	1 week	Ecuador	Training and assistance to develop/update National Profile
Mr. Hans De Kruijf	N.A.	1 week	Barbados	Training and assistance to develop/update National Profile
Mr. Jacques Ehretsmann	British, French	1 day	In general	To give presentation on POPs inventories at the Project Management Seminar
Mr. Jacques Ehretsmann	British, French	7 consultant days	Guinea	POPs inventory training
Mr. Peter Peterson	N.A.	1 week	Malaysia	Training and assistance to develop/update National Profile
Mr. Jacques Ehretsmann	British, French	6 consultant days	Mali	POPs inventory training
Mr. Jacques Ehretsmann	British, French	7 consultant days	PNG	POPs inventory training
Mr. Yves Guibert	French	6 consultant days	Guinea	Pesticides and PCB inventories review
Mr. Yves Guibert	French	6 consultant days	Mali	Pesticides and PCB inventories review
Mr. Yves Guibert	French	7 consultant days	Bulgaria	POPs inventory training
Mr. Bruce Graham	New Zealand	10 consultant days	PNG	Coaching the Sub-project launch and further training in POPs inventories
Mr. Bruce Graham	New Zealand	10 consultant days	FSM	Coaching the Sub-project launch and further training in POPs inventories
Mr. Yves Guibert	French	future	Lebanon	And inventory reviews
Mr. John Vijgen	Dutch	future	BG and SL	Inventory reviews
Mr. John Haines	N.A.	future	Lebanon	National Profile
Indirect Consultancy to the Project:				
Mr. Mark Davis	N.A.	In kind contr.	Ecuador, Chile and Barbados and other 9 countries	As pesticides inventory and management trainer, + FAO provided 50 PPEs
Dr. Heidelore Fiedler	N.A.	UNEP Chemcials staff	Zambia, Barbados	Review of the draft D/F inventories.
Mr. Henk van den Berg	N.A.	UNEP Chem. Consultant	PNG, Zambia	Review of draft DDT and pesticides inventories and local consultancy needs
Ms. Agneta Sunden	N.A.	UNEP Chem.staff	Zambia	Provided comments to the Zambia draft pesticides inventories
Additionally, Mr. Jim Willis, Mr. John Whitelaw, Ms. Fatou Ouane, Dr. Heidi Fiedler, Ms. Bahar Zorofi, Mr Matthew Gubb and Mr. V. Ogbunke provided training presentations at various regional or sub-region meetings / trainings under the Project.				

N.A. = Not Applicable; -- UNITAR staff/senior special fellow, or UNEP or FAO staff

GEF – POPs / 12 PILOT COUNTRY NIPs

STOCKHOLM CONVENTION			BASEL CONVENTION			ROTTERDAM CONVENTION	
Country	Signature	Ratification	(r) Ratification (a) Acceptante	Ban Amendment (22/9/1995)	Signatures of the Basel Protocol on Liability and Compensation	Signature	Ratification, Acceptance (A), Approval (AA), Accession (a)
Barbados		7 Jun 2004 a	24 Aug 1995 (a)			11 Sep 1998	
Bulgaria	23 May 2001	Under way	16 Feb 1996 (a)	15 Feb 2000			25 July 2000 (a)
Chile	23 May 2001	Under way	11 Aug 1992 (r)		8 Dec 2000	11 Sep 1998	
Ecuador	28 Aug 2001	7 Jun 2004	23 Feb 1993 (r)	6 March 1998		11 Sep 1998	4 May 2004
Guinea	23 May 2001	Under way	26 April 1995 (a)				7 Sep 2000 (a)
Lebanon	23 May 2001	3 Jan 2003	21 Dec 1994 (r)				
Malaysia	16 May 2002	Under way	8 Oct 1994 (a)	26 Oct 2001			4 Sep 2002 (a)
Mali	23 May 2001	5 Sep 2003	5 Dec 2000 (a)			11 Sep 1998	5 June 2003
Micronesia	31 July 2001		6 Sep 1995 (a)				
Papua New Guinea	23 May 2001	7 Oct 2003	1 Sep 1995 (a)				
Slovenia	23 May 2001	4 May 2004	7 Oct 1993 (a)			11 Sep 1998	17 Nov 1999
Zambia	23 May 2001	Under way	15 Nov 1994 (a)				

Attachment 6. Summary Table for the whole project in Excel File. See separately better.

where who		COUNTRIES	CONVENTION STATUS			PROJECT STATUS					App-Pro	IMISID	O.D. Budget	QUARTERLY REPORTS					PHASE I						
			Signed	Party	Date of ratification etc.	Dev	Rev	GEF app	Prodoc signed	Receipt of init funds- 24 months workplan starts from this date				2002	2003	2004	2005	2006	PCU established	Inception workshop held	App - Incept				
C	KK	12	Barbados	P	7-Jun-04			May-02	Jun-02	Aug-02	1	4452	280,000.00		Good				Yes	Feb-03	9				
CEE	KK	12	Bulgaria	S	Uw			May-02	Jun-02	Jul-02	1	4452	298,000.00		Good				Yes	Dec-02	7				
LA	KK	12	Chile	S	Uw			May-02	May-02	Jul-02	0	4452	446,000.00		Good				Yes	Sep-02	4				
LA	KK	12	Ecuador	S	P	7-Jun-04		May-02	Jul-02	Jul-02	2	4452	395,000.00		Good				Yes	Aug-02	3				
Af	KK	12	Guinea (Conakry)	S	Uw			May-02	Jun-02	Jun-02	1	4452	267,000.00		Good				Yes	Oct-02	5				
WA	KK	12	Lebanon	S	P	3-Jan-03		May-02	Dec-02	Jan-03	7	4452	334,000.00						Partly	Apr-04	23				
SEA	KK	12	Malaysia	S	Uw			May-02	Dec-02	Jan-03	7	4452	399,000.00		Good				Yes	Apr-03	11				
Af	KK	12	Mali	S	P	5-Sep-03		May-02	Jun-02	Aug-02	1	4452	271,000.00		Revisions				Yes	Aug-02	3				
P	KK	12	Micronesia (Federated States of)	S				May-02	May-02	May-03	0	4452	370,000.00						Partly	Nov-02	6				
P	KK	12	Papua New Guinea	S	P	7-oct-03		May-02	Aug-02	Jun-02	3	4452	287,000.00		Revisions				Yes	Feb-03	9				
CEE	KK	12	Slovenia	S	P	4-May-04		May-02	Jun-02	Nov-02	1	4452	160,000.00						Yes	Apr-03	11				
Af	KK	12	Zambia	S	Uw			May-02	May-02	Jun-02	0	4452	352,000.00		Good				Yes	Aug-02	3				
											average time (months) from project approval to signature	2												average time (months) from project approval to inception meeting	8
											Plus German co-financing	210,000													
											Plus Swedish co-financing	20,000													
											Total	4,089,000													
											As of July 2004:	Disbursement rate:	70%												
												Reported expenditure r:	40%												
												Total expenditure:	50%												

UNEP's CURRENT STATUS OF NIPs DEVELOPMENT WORK

		COUNTRIES	NIP IMPLEMENTATION PHASE																		
			PHASE II																		
			UNITAR national profile?	National Profile (NP) workshop (if needed)	National inventory workshop held	NP drafted/ updated	Incept-NP	National (regional) Training					pesticides inventory		PCB inventory		Unintentionals				
where	who							PCBs	D/F	DDT	Pesticides	Others		Started	Done	Started	Done	Started	Done		
										Study tours											
C	KK	12	Barbados	drafted in Nov 03, UNITAR PR provided Compl July 04	Feb-03	regional	Jul-04	18	Mar-04	Mar-04		Nov-03			Oct-03	Mar-04	Oct-03	Mar-04	drafted	Mar-04	
CEE	KK	12	Bulgaria	drafted in Dec 03, UNITAR PR provided	Dec-03	Dec-03	Jan-04	13	Dec-03	Dec-03		Dec-03	2003		Sep-03		Sep-03		Nov-03		
LA	KK	12	Chile	Completed - Nov 03	Not needed	regional	Nov-03	14		Dec-02		Nov-03	Oct-03	Jun-04	Sep-03	Apr-04	Sep-03	Apr-04	Sep-03	Apr-04	
LA	KK	12	Ecuador	Underway	Oct-02	Nov-03	Underway			Dec-02		Nov-03		Jun-04	Sep-03	Apr-04	Sep-03	Apr-04	Sep-03	Apr-04	
Af	KK	12	Guinea (Conakry)	Completed Aug 03 based on UNITAR PR	Oct-02	Oct-03	Dec-03	14	Oct-03	Feb-04		Oct-03	Mar-03	Jun-04	Jan-04		Jan-02	Mar-04	Mar-04		
WA	KK	12	Lebanon	Only minutes on NP process prepared	Apr-04	Apr-04			Apr-04	Apr-02 and Apr-04		Apr-04	Dec-03		Apr-04		Apr-04		Apr-02	Done	
SEA	KK	12	Malaysia	Underway	Apr-03	Jul-03				Jul-2003 and Aug-03				Jun-04							
Af	KK	12	Mali	Completed Dec 2003 based on UNITAR review	Oct-02	Jun-03	Dec-03	4	Jun-03	Feb-04				Jun-03	Oct-03	Feb-04		Jan-04	May-04	Mar-04	
P	KK	12	Micronesia (Federated States of)	no response	Nov-02	Jan-04				Yes	May-03			May 02, Nov 02, May 03, Feb 03, Nov 02;							
P	KK	12	Papua New Guinea	Update is needed	Feb-04	Aug-03	To be updated		Aug-03	Jul-03	Aug-03	Aug-03	Aug-03	May 02;	Oct-03	Apr-04	Oct-03	Jun-04	Nov-03	Jun-04	
CEE	KK	12	Slovenia	Underway	Not needed	regional	To be updated		Dec-03	Dec-03		Dec-03	Dec-03		Sep-03		Sep-03		Sep-03		
Af	KK	12	Zambia	drafted Mar 03, UNITAR PR provided, under finalization	Aug-02	regional scheduled	Drafted	7		Mar-03			Oct-02	Mar-04	Jan-04	Jun-04	Jan-04	Jun-04	Jan-04	Jun-04	

Completed

			COUNTRIES	PHASE III									PHASE IV
				Invent.s submit	Quality	Review: health & env. Impacts, legal & enforcement & socio-ec issues	Prioritisation criteria selected	Preliminary priority assessment done	Identification of data gaps done	Country objectives set	High level workshop hold	National (regional) training	
where	who												
C	KK	12	Barbados	Done	Good	Underway	Underway	Underway	Underway				
CEE	KK	12	Bulgaria		Good	Underway	Underway	Underway	Underway				
LA	KK	12	Chile	Done	Good	Underway	Started	Started	Underway			Jul-04	
LA	KK	12	Ecuador	Done	Good	Underway	Started					Jul-04	
Af	KK	12	Guinea (Conakry)		Good	Underway	Done						
WA	KK	12	Lebanon	Needs update									
SEA	KK	12	Malaysia										
Af	KK	12	Mali		Good	Done	Underway						
P	KK	12	Micronesia (Federated States of)									Feb-04	
P	KK	12	Papua New Guinea		Revisions	Underway	Started	Started				Feb-04	
CEE	KK	12	Slovenia			Underway	Started						
Af	KK	12	Zambia				Started						

Attachment 7. Summary table of request proposal for supplemental funds from GEF and proposal for reallocation from the umbrella budget

REQUEST FOR SUPPLEMENTAL FUNDS											
SUMMARY TABLE											
GEF - 12 Pilot Country NIPs for POPs Project											
Actual expenditures, planned use of budget until exhaustion of original budget, and supplemental fund needs											
COUNTRY	Original sub-project budget				Disbursed amount ¹	Reported expenditure ²	Planned use of original budget funds	Suppl. funds request B	Reallocation from the umbrella budget C	Request from GEF B-C	Total original + supplemental funds request A+B
	GEF	German co-finance	Sweden co-finance	Total original A							
BARBADOS ³	280,000	10,000		290,000	128,344	90,645	199,355				290,000
BULGARIA	298,000	19,000		317,000	261,990	218,507	98,493	182,532	50,000	132,532	499,532
CHILE	446,000	19,000		465,000	405,543	270,339	194,661	34,990	34,990	0	499,990
ECUADOR	395,000	19,000		414,000	313,908	198,708	215,292	85,000		85,000	499,000
GUINEA	267,000	19,000		286,000	285,668	214,003	71,997	107,700	50,000	57,700	393,700
LEBANON ⁴	334,000	19,000		353,000	131,437	16,948	336,052			0	353,000
MALAYSIA ⁴	399,000	19,000		418,000	182,250	55,908	362,092			0	418,000
MALI	271,000	19,000		290,000	290,700	214,450	75,550	160,000	50,000	110,000	450,000
MICRONESIA ⁴	370,000	19,000		389,000	193,950	0	389,000			0	389,000
PAPUA NEW GUINEA	287,000	19,000		306,000	190,836	127,051	178,949	151,562	50,000	101,562	457,562
SLOVENIA	160,000	10,000	20,000	190,000	120,678	45,078	144,922	123,893	35,010	88,883	313,893
ZAMBIA	352,000	19,000		371,000	258,182	174,342	196,658	119,424		119,424	490,424
TOTAL	3,859,000	210,000	20,000	4,089,000	2,763,485	1,625,980	2,463,020	965,101	270,000	695,101	5,054,101
Disbursement rate:				68%	Expenditure rate:		40%				
The non reported full expenditure rate is about 50%.											
Notes:											
All figures presented in this table are in US\$											
1. Based on Progress Reports Cash Advances of First Quarter 2004.											
2. Based on Progress Report of First Quarter 2004 and the countries' supplemental funds request proposals including expenditure statements.											
3. Barbados do not need additional funds.											
4. When progress more advance and funds are needed.											